

## Planned Spending of the Pupil Premium Grant 2016-2017

Key Figures regarding Pupil Premium	
Total Number of Pupils (Year R to 6)	399
Total Numbers of Pupils Eligible for PPG	210
Percentage of pupil eligible for PPG	52%
Amount Received Per Pupil	£1,320
Total Amount of PPG Received	£275,700
Total Amount of PPG to school	£275,700

Staffing	Item	Cost	Objective	Expected impact
	Creation of non-class based inclusion team. Staffed by 2 teachers and 3 teaching assistants.	£275,700	To provide one-to-one tuition for pupils. To provide additional support in class for small groups of underachieving pupils. To provide booster classes for underachieving children.	The gap between children, in all year groups, in receipt of the pupil premium grant and those not narrows in all subjects.
	Learning Mentor		To provide support to children with social and emotional barrier to learning. To access support from external agencies when necessary.	Improved behaviour meaning that all children are able to learn. Increase engagement in learning as barrier are removed
	Family Support Worker		To ensure support for families who have issues with attendance and punctuality. To engage with hard to reach families and offer guidance and support. To liaise with external agencies to allow families to access the most appropriate form of support.	Attendance in school is above 97%. Targeted interventions mean that hard to reach families are engaged in school.